



THOMAS COUNTY SCHOOLS

George Kornegay, Jr., Superintendent

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Thomas County Board of Education
Agenda
January 26, 2016, 7:00 P.M.
PLC

- I. Call to Order
- II. Approval of Consent Agenda
 - A. Agenda
 - B. Fundraising requests
 - C. Upcoming meetings: February 9 regular meeting and February 23 called meeting
- III. Work session items
 - A. Update on Cross Creek HVAC project - John Hebron
 - B. Budget updates - Joey Holland
 - 1. Governor's budget recommendations
 - 2. Title Ad Valorem Tax (TAVT) update
 - 3. State health insurance updates: certified and classified
 - 4. Estimated cost of 3% salary increase
 - 5. Property tax comparisons
 - 6. Review of budget timeline
 - 7. A discussion of items in the budget that may need to be amended at midterm: utilities and possibly maintenance
 - 8. Revised budget development calendar
 - 9. Discussion of FY17 budget goals and priorities
 - C. Sick leave bank policy, GARHA (first reading) - Lisa Williams
 - D. Administrative renewals and appointments for 2016-2017
 - E. Date for whole board training
 - F. Draft agendas for February 9 regular meeting and February 23 called meeting
- IV. Action items
 - A. Ratification of bid for new HVAC unit for Cross Creek gym
 - B. Personnel report
- V. Adjournment